

平成 24年度 全国中学校体育大会 決算書 (収入の部) (単位:円)

| NO | 競技/費目 | 都道府県負担金 | 市町村負担金 | 日本中体連負担金 | 日本中体連特別大会補助金 | 日本中体連協賛金 | 競技団体負担金 | 開催地中体連 | 参加料 | 寄付金 | 雑収入 | 合計 |
|----|----------|------------|------------|------------|--------------|------------|------------|------------|------------|-----------|------------|-------------|
| 1 | 陸上競技 | 10,000,000 | 5,000,000 | 1,400,000 | 104,800 | 3,066,000 | 8,000,000 | 1,000,100 | 3,490,000 | 0 | 17,156,308 | 49,217,208 |
| 2 | 水泳 | 4,000,000 | 2,000,000 | 1,400,000 | 102,700 | 766,000 | 2,500,000 | 400,000 | 2,882,000 | 0 | 9,754,576 | 23,805,276 |
| 3 | バスケットボール | 4,000,000 | 1,000,000 | 1,400,000 | 102,700 | 766,000 | 5,600,000 | 550,000 | 1,428,000 | 0 | 1,949,123 | 16,795,823 |
| 4 | サッカー | 4,000,000 | 1,000,000 | 1,400,000 | 104,400 | 766,000 | 4,000,000 | 700,000 | 1,152,000 | 0 | 2,580,349 | 15,702,749 |
| 5 | ハンドボール | 4,000,000 | 4,500,000 | 1,400,000 | 102,700 | 766,000 | 1,200,000 | 700,000 | 1,156,000 | 900,000 | 300,200 | 15,024,900 |
| 6 | 軟式野球 | 2,500,000 | 700,000 | 1,400,000 | 102,700 | 766,000 | 1,050,000 | 500,000 | 898,000 | 4,800,000 | 2,400,227 | 15,116,927 |
| 7 | 体操競技 | 3,500,000 | 1,000,000 | 1,400,000 | 102,700 | 766,000 | 300,000 | 1,560,000 | 464,000 | 0 | 1,523,145 | 10,615,845 |
| 8 | 新体操 | 5,000,000 | 0 | 1,400,000 | 102,700 | 766,000 | 200,000 | 300,000 | 474,000 | 0 | 2,465,184 | 10,707,884 |
| 9 | バレーボール | 5,000,000 | 0 | 1,400,000 | 102,700 | 766,000 | 2,500,000 | 300,000 | 1,694,000 | 0 | 7,878,444 | 19,641,144 |
| 10 | ソフトテニス | 4,300,000 | 1,000,000 | 1,400,000 | 102,700 | 766,000 | 1,200,000 | 1,560,000 | 1,112,000 | 0 | 5,011,310 | 16,452,010 |
| 11 | 卓球 | 3,500,000 | 3,000,000 | 1,400,000 | 102,700 | 766,000 | 3,500,000 | 4,000,000 | 1,456,000 | 0 | 581,153 | 18,305,853 |
| 12 | バドミントン | 4,000,000 | 2,000,000 | 1,400,000 | 102,700 | 766,000 | 1,800,000 | 1,000,000 | 892,000 | 0 | 3,480,189 | 15,440,889 |
| 13 | ソフトボール | 4,000,000 | 2,000,000 | 1,400,000 | 103,900 | 766,000 | 1,200,000 | 400,000 | 1,318,000 | 0 | 1,501,429 | 12,689,329 |
| 14 | 柔道 | 3,500,000 | 3,000,000 | 1,400,000 | 102,700 | 766,000 | 5,000,000 | 4,000,000 | 1,932,000 | 0 | 1,000,000 | 20,700,700 |
| 15 | 剣道 | 4,000,000 | 2,000,000 | 1,400,000 | 102,700 | 766,000 | 4,700,000 | 550,000 | 1,584,000 | 0 | 1,997,604 | 17,100,304 |
| 16 | 相撲 | 5,000,000 | 0 | 1,400,000 | 102,700 | 766,000 | 200,000 | 300,000 | 588,000 | 2,000,000 | 225 | 10,356,925 |
| | 小計 | 70,300,000 | 28,200,000 | 22,400,000 | 1,648,200 | 14,556,000 | 42,950,000 | 17,820,100 | 22,520,000 | 7,700,000 | 59,579,466 | 287,673,766 |
| 17 | 駅伝 | 10,000,000 | 9,000,000 | 1,300,000 | 105,000 | 3,787,000 | 1,500,000 | 100,000 | 1,612,000 | 0 | 7,211,136 | 34,615,136 |
| 18 | スキー | 10,000,000 | 5,000,000 | 5,350,000 | 105,000 | 2,877,000 | 4,450,000 | 1,600,000 | 3,452,000 | 0 | 10,072,156 | 42,906,156 |
| 19 | スケート | 2,000,000 | 22,758,081 | 1,200,000 | 105,000 | 259,000 | 1,000,000 | 0 | 1,068,000 | 0 | 4,095,739 | 32,485,820 |
| 20 | アイスホッケー | 0 | 200,000 | 1,400,000 | 105,000 | 764,000 | 0 | 1,000,000 | 1,608,000 | 30,000 | 300,166 | 5,407,166 |
| | 小計 | 22,000,000 | 36,958,081 | 9,250,000 | 420,000 | 7,687,000 | 6,950,000 | 2,700,000 | 7,740,000 | 30,000 | 21,679,197 | 115,414,278 |
| | 合計 | 92,300,000 | 65,158,081 | 31,650,000 | 2,068,200 | 22,243,000 | 49,900,000 | 20,520,100 | 30,260,000 | 7,730,000 | 81,258,663 | 403,088,044 |

スキー大会の参加料にはセクション負担金164万円を含む。

軟式野球大会の全軟連からの100万円は日本中体連を經由して競技団体負担金に、高野連、朝日新聞からの280万円は日本中体連を經由して寄付金を含む。

○剣道大会の全剣連負担金280万円は日本中体連を經由して競技団体負担金を含む。

○公益信託日本教育シューズ学校体育振興基金助成金50万円は日本中体連負担金を含む。

平成24年度 全国中学校体育大会 決算書 (支出の部) (単位:円)

| NO | 競技/費目 | 諸謝金 | 褒賞費 | 旅費 | 消耗品費 | 賃金 | 印刷製本費 | 通信運搬費 | 借損料 | 会議費 | 食糧費 | 光熱水費 | 諸手当 | 雑費 | 委託費 | 合計 |
|----|----------|-----------|------------|------------|------------|-----------|------------|-----------|-------------|-----------|------------|---------|-----|------------|------------|-------------|
| 1 | 陸上競技 | 195,000 | 985,900 | 7,157,040 | 1,937,006 | 0 | 4,924,878 | 548,516 | 20,892,540 | 231,250 | 3,461,032 | 0 | 0 | 5,729,211 | 3,154,835 | 49,217,208 |
| 2 | 水泳 | 0 | 24,560 | 5,177,925 | 2,370,633 | 0 | 2,482,350 | 127,960 | 10,810,693 | 0 | 1,973,155 | 0 | 0 | 18,745 | 819,255 | 23,805,276 |
| 3 | バスケットボール | 308,620 | 374,360 | 6,146,120 | 2,352,740 | 0 | 1,047,270 | 207,777 | 3,772,078 | 0 | 2,096,600 | 0 | 0 | 455,758 | 34,500 | 16,795,823 |
| 4 | サッカー | 609,000 | 429,108 | 4,200,920 | 2,433,174 | 0 | 1,963,474 | 463,323 | 1,517,724 | 0 | 1,206,500 | 0 | 0 | 30,026 | 2,849,500 | 15,702,749 |
| 5 | ハンドボール | 5,000 | 371,000 | 3,344,060 | 3,581,088 | 0 | 1,711,763 | 565,869 | 2,472,586 | 339,300 | 760,200 | 0 | 0 | 1,769,034 | 105,000 | 15,024,900 |
| 6 | 軟式野球 | 411,400 | 845,900 | 3,920,820 | 4,889,522 | 0 | 2,127,845 | 235,091 | 1,017,830 | 71,411 | 1,265,450 | 0 | 0 | 121,658 | 210,000 | 15,116,927 |
| 7 | 体操競技 | 238,000 | 255,990 | 2,631,015 | 973,747 | 175,665 | 1,549,000 | 109,829 | 3,393,465 | 3,520 | 723,336 | 0 | 0 | 555,290 | 6,988 | 10,615,845 |
| 8 | 新体操 | 464,000 | 214,074 | 2,362,580 | 1,184,523 | 864,000 | 1,292,266 | 201,495 | 2,258,704 | 80,000 | 692,539 | 14,100 | 0 | 789,603 | 290,000 | 10,707,884 |
| 9 | バレーボール | 152,000 | 161,297 | 1,356,090 | 1,795,330 | 0 | 1,501,290 | 464,850 | 7,538,793 | 196,020 | 1,233,231 | 14,491 | 0 | 5,093,662 | 134,090 | 19,641,144 |
| 10 | ソフトテニス | 62,000 | 478,515 | 2,336,910 | 2,824,578 | 0 | 1,977,400 | 110,423 | 4,766,427 | 7,181 | 1,115,060 | 0 | 0 | 2,603,122 | 170,394 | 16,452,010 |
| 11 | 卓球 | 248,000 | 868,472 | 4,722,250 | 3,850,358 | 0 | 2,520,000 | 367,454 | 3,816,717 | 233,800 | 1,529,492 | 0 | 0 | 105,000 | 44,310 | 18,305,853 |
| 12 | バドミントン | 0 | 978,795 | 3,194,420 | 3,579,927 | 0 | 1,950,595 | 385,640 | 2,112,962 | 303,930 | 1,020,120 | 0 | 0 | 1,862,000 | 52,500 | 15,440,889 |
| 13 | ソフトボール | 1,244,000 | 654,696 | 2,257,140 | 1,980,507 | 0 | 1,654,800 | 311,175 | 1,842,232 | 32,631 | 1,002,104 | 0 | 0 | 1,710,044 | 0 | 12,689,329 |
| 14 | 柔道 | 420,000 | 379,000 | 5,697,180 | 2,611,600 | 0 | 1,873,790 | 380,000 | 4,045,460 | 43,500 | 2,835,000 | 0 | 0 | 285,000 | 2,130,170 | 20,700,700 |
| 15 | 剣道 | 200,000 | 366,268 | 5,567,648 | 2,727,380 | 0 | 1,532,799 | 369,244 | 3,887,261 | 24,159 | 1,537,940 | 0 | 0 | 301,365 | 586,240 | 17,100,304 |
| 16 | 相撲 | 180,000 | 107,205 | 4,342,640 | 344,178 | 1,185,300 | 2,323,500 | 261,571 | 88,539 | 0 | 567,892 | 0 | 0 | 956,100 | 0 | 10,356,925 |
| | 小計 | 4,737,020 | 7,495,140 | 64,414,758 | 39,436,291 | 2,224,965 | 32,433,020 | 5,110,217 | 74,234,011 | 1,566,702 | 23,019,651 | 28,591 | 0 | 22,385,618 | 10,587,782 | 287,673,766 |
| 17 | 駅伝 | 74,000 | 794,050 | 2,612,030 | 3,341,215 | 814,446 | 1,424,325 | 221,336 | 2,388,260 | 0 | 610,400 | 0 | 0 | 43,882 | 22,291,192 | 34,615,136 |
| 18 | スキ- | 459,486 | 47,380 | 3,475,630 | 10,754,616 | 183,240 | 3,152,037 | 442,767 | 12,562,707 | 58,830 | 2,530,806 | 289,833 | 0 | 1,158,585 | 7,790,239 | 42,906,156 |
| 19 | スケート | 900,000 | 1,647,365 | 2,211,427 | 471,866 | 0 | 2,692,800 | 381,162 | 14,300,000 | 23,972 | 1,201,116 | 0 | 0 | 229,568 | 8,426,544 | 32,485,820 |
| 20 | アイスホッケー | 226,000 | 500,250 | 675,440 | 829,991 | 0 | 1,850,100 | 20,730 | 838,930 | 18,575 | 367,700 | 0 | 0 | 79,450 | 0 | 5,407,166 |
| | 小計 | 1,659,486 | 2,989,045 | 8,974,527 | 15,397,688 | 997,686 | 9,119,262 | 1,065,995 | 30,089,897 | 101,377 | 4,710,022 | 289,833 | 0 | 1,511,485 | 38,507,975 | 115,414,278 |
| | 合計 | 6,396,506 | 10,484,185 | 73,389,285 | 54,833,979 | 3,222,651 | 41,552,282 | 6,176,212 | 104,323,908 | 1,668,079 | 27,729,673 | 318,424 | 0 | 23,897,103 | 49,095,757 | 403,088,044 |